

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 21-08-2017 17:08:47

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2017)
Selected Project Id : 00085479
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00085479 Prevención Violencia NNAJ	Period : Jan-June (2017)
Output # : 00093110 Políticas Integrales Seguridad	Impl. Partner : 99999 UNDP
	Location : United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY1.1 (Diagnósticos Integrales Segur)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	5,062.19	0.00	5,062.19
71360 - Local Consult-Security	0.00	215.15	0.00	215.15
71615 - Daily Subsistence Allow-Intl	0.00	46.00	0.00	46.00
75105 - Facilities & Admin - Implement	0.00	372.63	0.00	372.63

Total for Fund 30000 0.00 5,695.97 0.00 5,695.97

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71305 - Local Consult.-Sht Term-Tech	0.00	4,165.21	0.00	4,165.21
71360 - Local Consult-Security	0.00	177.02	0.00	177.02
71615 - Daily Subsistence Allow-Intl	0.00	46.00	0.00	46.00
75105 - Facilities & Admin - Implement	0.00	307.17	0.00	307.17

Total for Fund 52600 0.00 4,695.40 0.00 4,695.40

Total for Activity ACTIVITY1.1 0.00 10,391.37 0.00 10,391.37

Activity : ACTIVITY1.2 (Políticas Integrales Seguridad)

Fund : 30000 (PROGRAMME COST SHARING)

73406 - Maintenance of Equipment	0.00	40.23	0.00	40.23
75105 - Facilities & Admin - Implement	0.00	2.82	0.00	2.82
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30000 0.00 43.05 0.00 43.05

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	840.00	0.00	840.00
71305 - Local Consult.-Sht Term-Tech	0.00	5,312.48	0.00	5,312.48
75105 - Facilities & Admin - Implement	0.00	430.67	0.00	430.67

Total for Fund 52600 0.00 6,583.15 0.00 6,583.15

Total for Activity ACTIVITY1.2 0.00 6,626.20 0.00 6,626.20

Total for Output : 00093110 0.00 17,017.57 0.00 17,017.57

Combined Delivery Report by Activity



Project Id : 00085479	Prevencción Violencia NNAJ	Period :	Jan-June (2017)		
Output # : 00093110	Políticas Integrales Seguridad	Impl. Partner :	99999 UNDP		
		Location :	United Nations Development Pro		
			Govt Exp	UNDP Exp	UN Agencies Exp
					Total Exp

Output # : 00093111	Planes y capacidades prev NNAJ	Impl. Partner :	99999 UNDP		
		Location :	United Nations Development Pro		

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

76120 - Unrealized Loss	0.00	0.12	0.00	0.12
76130 - Unrealized Gain	0.00	- 0.14	0.00	- 0.14
Total for Fund 30000	0.00	- 0.02	0.00	- 0.02
Total for Activity	0.00	- 0.02	0.00	- 0.02

Activity : ACTIVITY2.1 (Planes y estrategias Prev NNAJ)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	21,500.02	0.00	21,500.02
75105 - Facilities & Admin - Implement	0.00	1,454.98	0.00	1,454.98
75705 - Learning costs	0.00	- 714.60	0.00	- 714.60
Total for Fund 30000	0.00	22,240.40	0.00	22,240.40

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

72415 - Courier Charges	0.00	1,316.70	0.00	1,316.70
75105 - Facilities & Admin - Implement	0.00	155.37	0.00	155.37
75705 - Learning costs	0.00	902.92	0.00	902.92
Total for Fund 52600	0.00	2,374.99	0.00	2,374.99
Total for Activity ACTIVITY2.1	0.00	24,615.39	0.00	24,615.39

Activity : ACTIVITY2.2 (Arquitectura y Capac Prev NNAJ)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	- 2,010.06	0.00	- 2,010.06
61310 - Post Adjustment - IP Staff	0.00	2,010.06	0.00	2,010.06
62305 - Dependency Allowances-IP Staff	0.00	- 3,417.99	0.00	- 3,417.99
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,201.03	0.00	2,201.03
62315 - Contrib. to medical, social in	0.00	220.88	0.00	220.88
62340 - Annual Leave Expense - IP	0.00	996.08	0.00	996.08
63335 - Home Leave Trvl & Allow-IP Stf	0.00	231.25	0.00	231.25
63505 - Hazard Insurance	0.00	- 1,217.55	0.00	- 1,217.55
63530 - Contribution to EOS Benefits	0.00	324.97	0.00	324.97
63535 - Contribution to Security	0.00	368.30	0.00	368.30

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ	Period :	Jan-June (2017)		
Output # : 00093111 Planes y capacidades prev NNAJ	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63540 - Contribution to Training	0.00	69.33	0.00	69.33
63545 - Contribution to ICT	0.00	129.99	0.00	129.99
63550 - Contributions to MAIP	0.00	21.66	0.00	21.66
63555 - Contribution to UN JFA	0.00	281.64	0.00	281.64
63560 - Contributions to Appendix D	0.00	21.66	0.00	21.66
64310 - Separations - IP Staff	0.00	121.32	0.00	121.32
65115 - Contributions to ASHI Reserve	0.00	840.60	0.00	840.60
65135 - Payroll Mgt Cost Recovery ATLA	0.00	64.38	0.00	64.38
71305 - Local Consult.-Sht Term-Tech	0.00	19,664.03	0.00	19,664.03
72145 - Svc Co-Training and Educ Serv	0.00	40,581.61	0.00	40,581.61
75105 - Facilities & Admin - Implement	0.00	-967.13	0.00	-967.13
Total for Fund 30000	0.00	60,536.06	0.00	60,536.06
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
61305 - Salaries - IP Staff	0.00	2,010.06	0.00	2,010.06
62305 - Dependency Allowances-IP Staff	0.00	4,182.02	0.00	4,182.02
63505 - Hazard Insurance	0.00	1,217.55	0.00	1,217.55
75105 - Facilities & Admin - Implement	0.00	7,785.19	0.00	7,785.19
75705 - Learning costs	0.00	1,016.43	0.00	1,016.43
Total for Fund 52600	0.00	16,211.25	0.00	16,211.25
Total for Activity ACTIVITY2.2	0.00	76,747.31	0.00	76,747.31
Total for Output : 00093111	0.00	101,362.68	0.00	101,362.68

Output # : 00093112 Prev Secund & Tertiary-BZ	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ()

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	7.37	0.00	7.37
77630 - Dep Exp Owned - ITC	0.00	105.36	0.00	105.36
Total for Fund 30000	0.00	112.73	0.00	112.73
Total for Activity	0.00	112.73	0.00	112.73
Activity : ACTIVITY2.3.1 (Secondary Prev Program)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	100.07	0.00	100.07
73410 - Maint, Oper of Transport Equip	0.00	39.10	0.00	39.10

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ		Period : Jan-June (2017)		
Output # : 00093112 Prev Secund & Tertiary-BZ		Impl. Partner : 99999 UNDP		
		Location : United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	0.22	0.00	0.22
Total for Fund 04000	0.00	139.39	0.00	139.39
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	6,929.35	0.00	6,929.35
71405 - Service Contracts-Individuals	0.00	16,440.90	0.00	16,440.90
71410 - MAIP Premium SC	0.00	34.98	0.00	34.98
71415 - Contribution to Security SC	0.00	594.52	0.00	594.52
71610 - Travel Tickets-Local	0.00	836.43	0.00	836.43
71620 - Daily Subsistence Allow-Local	0.00	87.16	0.00	87.16
72145 - Svc Co-Training and Educ Serv	0.00	800.75	0.00	800.75
72220 - Furniture	0.00	1,007.28	0.00	1,007.28
72311 - Fuel, petroleum and other oils	0.00	47.91	0.00	47.91
72805 - Acquis of Computer Hardware	0.00	95.71	0.00	95.71
74525 - Sundry	0.00	224.58	0.00	224.58
75105 - Facilities & Admin - Implement	0.00	-26.03	0.00	-26.03
76125 - Realized Loss	0.00	42.53	0.00	42.53
76135 - Realized Gain	0.00	-2.56	0.00	-2.56
Total for Fund 30000	0.00	27,113.51	0.00	27,113.51
Total for Activity ACTIVITY2.3.1	0.00	27,252.90	0.00	27,252.90
Activity : ACTIVITY2.3.2 (Tertiary Prev Program)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	16,694.03	0.00	16,694.03
71620 - Daily Subsistence Allow-Local	0.00	70.05	0.00	70.05
76125 - Realized Loss	0.00	94.39	0.00	94.39
Total for Fund 04000	0.00	16,858.47	0.00	16,858.47
Fund : 30000 (PROGRAMME COST SHARING)				
71620 - Daily Subsistence Allow-Local	0.00	274.02	0.00	274.02
72311 - Fuel, petroleum and other oils	0.00	40.81	0.00	40.81
75105 - Facilities & Admin - Implement	0.00	22.04	0.00	22.04
Total for Fund 30000	0.00	336.87	0.00	336.87
Total for Activity ACTIVITY2.3.2	0.00	17,195.34	0.00	17,195.34
Total for Output : 00093112	0.00	44,560.97	0.00	44,560.97

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ	Period :	Jan-June (2017)		
Output # : 00093113 Prev Secund & Terciaria-GUA	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00093112 Prev Secund & Tertiary-BZ	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ACTIVITY 2.3.5 (Diagnostico y LB)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

72105 - Svc Co-Construction & Engineer	0.00	25,180.23	0.00	25,180.23
75105 - Facilities & Admin - Implement	0.00	1,762.62	0.00	1,762.62
Total for Fund 52600	0.00	26,942.85	0.00	26,942.85
Total for Activity ACTIVITY 2.3.5	0.00	26,942.85	0.00	26,942.85

Activity : ACTIVITY2.3.3 (Programa Prev Secundario)

Fund : 30000 (PROGRAMME COST SHARING)

72210 - Machinery and Equipment	0.00	147.53	0.00	147.53
72220 - Furniture	0.00	8,549.09	0.00	8,549.09
72405 - Acquisition of Communic Equip	0.00	- 24,015.00	0.00	- 24,015.00
74720 - Distribution Cost	0.00	- 1,106.71	0.00	- 1,106.71
75105 - Facilities & Admin - Implement	0.00	- 1,138.51	0.00	- 1,138.51
75705 - Learning costs	0.00	160.58	0.00	160.58
Total for Fund 30000	0.00	- 17,403.02	0.00	- 17,403.02

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71305 - Local Consult.-Sht Term-Tech	0.00	11,438.71	0.00	11,438.71
71605 - Travel Tickets-International	0.00	1,448.10	0.00	1,448.10
71615 - Daily Subsistence Allow-Intl	0.00	2,208.80	0.00	2,208.80
71635 - Travel - Other	0.00	456.00	0.00	456.00
72105 - Svc Co-Construction & Engineer	0.00	5,483.89	0.00	5,483.89
72505 - Stationery & other Office Supp	0.00	1,896.49	0.00	1,896.49
72815 - Inform Technology Supplies	0.00	13.88	0.00	13.88
74525 - Sundry	0.00	17.15	0.00	17.15
75105 - Facilities & Admin - Implement	0.00	1,653.45	0.00	1,653.45
75705 - Learning costs	0.00	657.53	0.00	657.53
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 52600	0.00	25,274.00	0.00	25,274.00
Total for Activity ACTIVITY2.3.3	0.00	7,870.98	0.00	7,870.98

Activity : ACTIVITY2.3.4 (Programa Prev Terciario)

Fund : 30000 (PROGRAMME COST SHARING)

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ		Period : Jan-June (2017)		
Output # : 00093113 Prev Secund & Terciaria-GUA		Impl. Partner : 99999 UNDP		
		Location : United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	7,091.17	0.00	7,091.17
71410 - MAIP Premium SC	0.00	16.54	0.00	16.54
71415 - Contribution to Security SC	0.00	281.13	0.00	281.13
75105 - Facilities & Admin - Implement	0.00	517.22	0.00	517.22
Total for Fund 30000	0.00	7,906.06	0.00	7,906.06
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
71305 - Local Consult.-Sht Term-Tech	0.00	33,971.54	0.00	33,971.54
71405 - Service Contracts-Individuals	0.00	23,016.13	0.00	23,016.13
71410 - MAIP Premium SC	0.00	54.06	0.00	54.06
71415 - Contribution to Security SC	0.00	918.66	0.00	918.66
72155 - Svc Co-Public Admin, Politics	0.00	7,574.98	0.00	7,574.98
75105 - Facilities & Admin - Implement	0.00	4,662.14	0.00	4,662.14
75705 - Learning costs	0.00	1,066.55	0.00	1,066.55
Total for Fund 52600	0.00	71,264.06	0.00	71,264.06
Total for Activity ACTIVITY2.3.4	0.00	79,170.12	0.00	79,170.12
Total for Output : 00093113	0.00	113,983.95	0.00	113,983.95

Output # : 00093114 Prev Secund & Terciaria-ELS		Impl. Partner : 99999 UNDP		
		Location : United Nations Development Pro		
Activity : ACTIVITY2.3.5 (Programa Prev Secundario)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	9,184.00	0.00	0.00	9,184.00
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71505 - UN Volunteers-Stipend & Allow	0.00	3,985.00	0.00	3,985.00
71520 - UNV-Language Allowance	0.00	250.00	0.00	250.00
71535 - UNV-Medical Insurance	0.00	213.30	0.00	213.30
71540 - UNV-Global Charges	0.00	229.09	0.00	229.09
71541 - UNVs-Contribution to security	0.00	169.35	0.00	169.35
71550 - UNV-Resettlement Allowance	0.00	335.10	0.00	335.10
71590 - UNV Development Effectiveness	0.00	1,245.00	0.00	1,245.00
71605 - Travel Tickets-International	0.00	152.00	0.00	152.00
72425 - Mobile Telephone Charges	0.00	542.00	0.00	542.00
72605 - Grants to Instit & other Benef	6,456.40	0.00	0.00	6,456.40
73420 - Leased Vehicles	0.00	284.30	0.00	284.30
75105 - Facilities & Admin - Implement	0.00	1,649.94	0.00	1,649.94
75705 - Learning costs	260.12	34.87	0.00	294.99
75707 - Learning - subsistence allowan	0.00	230.00	0.00	230.00
Total for Fund 30000	15,900.52	9,319.95	0.00	25,220.47
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ		Period : Jan-June (2017)		
Output # : 00093114 Prev Secund & Terciaria-ELS		Impl. Partner : 99999 UNDP		
		Location : United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	4,439.40	0.00	4,439.40
71405 - Service Contracts-Individuals	0.00	23,937.22	0.00	23,937.22
71410 - MAIP Premium SC	0.00	17.23	0.00	17.23
71415 - Contribution to Security SC	0.00	292.87	0.00	292.87
71505 - UN Volunteers-Stipend & Allow	0.00	797.00	0.00	797.00
71520 - UNV-Language Allowance	0.00	50.00	0.00	50.00
71535 - UNV-Medical Insurance	0.00	42.66	0.00	42.66
71540 - UNV-Global Charges	0.00	45.83	0.00	45.83
71541 - UNVs-Contribution to security	0.00	33.87	0.00	33.87
71550 - UNV-Resettlement Allowance	0.00	67.42	0.00	67.42
71590 - UNV Development Effectiveness	0.00	249.00	0.00	249.00
74596 - Services to projects -GOE	0.00	1,902.60	0.00	1,902.60
75105 - Facilities & Admin - Implement	0.00	2,236.16	0.00	2,236.16
75705 - Learning costs	0.00	70.00	0.00	70.00
Total for Fund 52600	0.00	34,181.26	0.00	34,181.26
Total for Activity ACTIVITY2.3.5	15,900.52	43,501.21	0.00	59,401.73
Activity : ACTIVITY2.3.6 (Programa Prev Terciario)				
Fund : 30000 (PROGRAMME COST SHARING)				
72505 - Stationery & other Office Supp	0.00	134.65	0.00	134.65
75105 - Facilities & Admin - Implement	0.00	212.26	0.00	212.26
75705 - Learning costs	0.00	2,897.56	0.00	2,897.56
Total for Fund 30000	0.00	3,244.47	0.00	3,244.47
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
61105 - Salaries - NP Staff	0.00	2,839.22	0.00	2,839.22
61205 - Salaries - GS Staff	0.00	904.86	0.00	904.86
62105 - Dependency Allowance-NP Staff	0.00	32.07	0.00	32.07
62110 - Contrib Joint Staff Pension-NP	0.00	568.48	0.00	568.48
62115 - Contrib to Med,SocIns-NP Staff	0.00	205.82	0.00	205.82
62140 - Annual Leave Expense - NO	0.00	- 240.07	0.00	- 240.07
62205 - Dependency Allow - GS Staff	0.00	4.68	0.00	4.68
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	178.32	0.00	178.32
62215 - Contrib. to Medical, social In	0.00	36.00	0.00	36.00
62220 - Language Allowance - GS Staff	0.00	8.40	0.00	8.40
62240 - Annual Leave Expense - GS	0.00	25.46	0.00	25.46
63530 - Contribution to EOS Benefits	0.00	140.38	0.00	140.38
63535 - Contribution to Security	0.00	159.10	0.00	159.10
63540 - Contribution to Training	0.00	29.93	0.00	29.93
63545 - Contribution to ICT	0.00	56.17	0.00	56.17
63550 - Contributions to MAIP	0.00	9.33	0.00	9.33
63555 - Contribution to UN JFA	0.00	121.69	0.00	121.69
63560 - Contributions to Appendix D	0.00	9.33	0.00	9.33
64110 - Separations - NP Staff	0.00	56.80	0.00	56.80
64210 - Separatations - GS Staff	0.00	18.12	0.00	18.12

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ	Period :	Jan-June (2017)		
Output # : 00093114 Prev Secund & Terciaria-ELS	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
65115 - Contributions to ASHI Reserve	0.00	363.17	0.00	363.17
65135 - Payroll Mgt Cost Recovery ATLA	0.00	25.14	0.00	25.14
66105 - Overtime & Night Differential	0.00	86.94	0.00	86.94
71305 - Local Consult.-Sht Term-Tech	0.00	9,706.00	0.00	9,706.00
72399 - Other Materials and Goods	0.00	15,478.61	0.00	15,478.61
75105 - Facilities & Admin - Implement	0.00	2,157.67	0.00	2,157.67
Total for Fund 52600	0.00	32,981.62	0.00	32,981.62
Total for Activity ACTIVITY2.3.6	0.00	36,226.09	0.00	36,226.09
Total for Output : 00093114	15,900.52	79,727.30	0.00	95,627.82

Output # : 00093115 Prev Secund & Terciaria-HND	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ACTIVITY2.3.7 (Programa Prev Secundario)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	12,155.13	0.00	12,155.13
71410 - MAIP Premium SC	0.00	25.74	0.00	25.74
71415 - Contribution to Security SC	0.00	437.51	0.00	437.51
71620 - Daily Subsistence Allow-Local	0.00	1,320.96	0.00	1,320.96
72220 - Furniture	0.00	350.46	0.00	350.46
72425 - Mobile Telephone Charges	0.00	435.84	0.00	435.84
72605 - Grants to Instit & other Benef	0.00	12,783.15	0.00	12,783.15
72615 - Micro Capital Grants-Other	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	897.07	0.00	897.07
74215 - Promotional Materials and Dist	0.00	1,109.79	0.00	1,109.79
75105 - Facilities & Admin - Implement	0.00	2,149.54	0.00	2,149.54
75705 - Learning costs	0.00	1,192.27	0.00	1,192.27
76135 - Realized Gain	0.00	- 2.33	0.00	- 2.33
Total for Fund 30000	0.00	32,855.13	0.00	32,855.13
Total for Activity ACTIVITY2.3.7	0.00	32,855.13	0.00	32,855.13

Activity : ACTIVITY2.3.8 (Programa Prev Terciario)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	11,025.27	0.00	11,025.27
71410 - MAIP Premium SC	0.00	25.74	0.00	25.74
71415 - Contribution to Security SC	0.00	437.51	0.00	437.51
75105 - Facilities & Admin - Implement	0.00	804.19	0.00	804.19
Total for Fund 30000	0.00	12,292.71	0.00	12,292.71

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ	Period :	Jan-June (2017)		
Output # : 00093115 Prev Secund & Terciaria-HND	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY2.3.8	0.00	12,292.71	0.00	12,292.71
Total for Output : 00093115	0.00	45,147.84	0.00	45,147.84

Output # : 00093117 Prev Secund & Terciaria-CR	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	24.73	0.00	24.73
77630 - Dep Exp Owned - ITC	0.00	353.52	0.00	353.52
Total for Fund 30000	0.00	378.25	0.00	378.25
Total for Activity	0.00	378.25	0.00	378.25

Activity : ACTIVITY2.3.11 (Programa Prev Secundario)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	23,787.46	0.00	23,787.46
71360 - Local Consult-Security	0.00	726.16	0.00	726.16
71405 - Service Contracts-Individuals	0.00	24,085.48	0.00	24,085.48
71410 - MAIP Premium SC	0.00	52.15	0.00	52.15
71415 - Contribution to Security SC	0.00	886.69	0.00	886.69
71620 - Daily Subsistence Allow-Local	0.00	3,297.29	0.00	3,297.29
71635 - Travel - Other	0.00	224.20	0.00	224.20
72105 - Svc Co-Construction & Engineer	0.00	20,000.00	0.00	20,000.00
72130 - Svc Co-Transportation Services	0.00	331.16	0.00	331.16
74525 - Sundry	0.00	103.91	0.00	103.91
75105 - Facilities & Admin - Implement	0.00	5,341.43	0.00	5,341.43
75705 - Learning costs	0.00	2,811.74	0.00	2,811.74
76135 - Realized Gain	0.00	- 10.86	0.00	- 10.86
Total for Fund 30000	0.00	81,636.81	0.00	81,636.81

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71305 - Local Consult.-Sht Term-Tech	0.00	2,874.71	0.00	2,874.71
71360 - Local Consult-Security	0.00	122.18	0.00	122.18
71405 - Service Contracts-Individuals	0.00	171.06	0.00	171.06
71620 - Daily Subsistence Allow-Local	0.00	2,469.29	0.00	2,469.29
71635 - Travel - Other	0.00	1,433.19	0.00	1,433.19
72135 - Svc Co-Communications Service	0.00	2,035.06	0.00	2,035.06
72165 - Svc Co-Social Svcs, Social Sci	0.00	14,563.65	0.00	14,563.65

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ	Period :	Jan-June (2017)		
Output # : 00093117 Prev Secund & Terciaria-CR	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	602.18	0.00	602.18
75105 - Facilities & Admin - Implement	0.00	2,001.40	0.00	2,001.40
75705 - Learning costs	0.00	4,320.04	0.00	4,320.04
76135 - Realized Gain	0.00	- 8.60	0.00	- 8.60
Total for Fund 52600	0.00	30,584.16	0.00	30,584.16
Total for Activity ACTIVITY2.3.11	0.00	112,220.97	0.00	112,220.97
Activity : ACTIVITY2.3.12 (Programa Prev Terciario)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	10,909.27	0.00	10,909.27
71410 - MAIP Premium SC	0.00	25.21	0.00	25.21
71415 - Contribution to Security SC	0.00	428.77	0.00	428.77
71620 - Daily Subsistence Allow-Local	0.00	195.12	0.00	195.12
75105 - Facilities & Admin - Implement	0.00	809.09	0.00	809.09
Total for Fund 30000	0.00	12,367.46	0.00	12,367.46
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
74210 - Printing and Publications	0.00	570.23	0.00	570.23
74525 - Sundry	0.00	114.69	0.00	114.69
75105 - Facilities & Admin - Implement	0.00	49.44	0.00	49.44
75705 - Learning costs	0.00	21.38	0.00	21.38
Total for Fund 52600	0.00	755.74	0.00	755.74
Total for Activity ACTIVITY2.3.12	0.00	13,123.20	0.00	13,123.20
Total for Output : 00093117	0.00	125,722.42	0.00	125,722.42

Output # : 00093118 Prev Secund & Terciaria-PAN	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ACTIVITY2.3.13 (Programa Prev Secundario)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	21,000.00	0.00	21,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	8,120.00	0.00	8,120.00
71405 - Service Contracts-Individuals	0.00	6,472.61	0.00	6,472.61
71410 - MAIP Premium SC	0.00	13.91	0.00	13.91
71415 - Contribution to Security SC	0.00	236.53	0.00	236.53
71605 - Travel Tickets-International	0.00	1,212.51	0.00	1,212.51

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ	Period :	Jan-June (2017)		
Output # : 00093118 Prev Secund & Terciaria-PAN	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	922.32	0.00	922.32
71620 - Daily Subsistence Allow-Local	0.00	1,012.00	0.00	1,012.00
71635 - Travel - Other	0.00	464.00	0.00	464.00
72130 - Svc Co-Transportation Services	0.00	294.32	0.00	294.32
72505 - Stationery & other Office Supp	0.00	518.18	0.00	518.18
74210 - Printing and Publications	0.00	319.00	0.00	319.00
75105 - Facilities & Admin - Implement	0.00	3,409.06	0.00	3,409.06
75705 - Learning costs	0.00	8,115.16	0.00	8,115.16
Total for Fund 30000	0.00	52,109.60	0.00	52,109.60
Total for Activity ACTIVITY2.3.13	0.00	52,109.60	0.00	52,109.60
Activity : ACTIVITY2.3.14 (Programa Prev Terciario)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	8,120.00	0.00	8,120.00
71405 - Service Contracts-Individuals	0.00	6,272.01	0.00	6,272.01
71410 - MAIP Premium SC	0.00	13.91	0.00	13.91
71415 - Contribution to Security SC	0.00	236.53	0.00	236.53
75105 - Facilities & Admin - Implement	0.00	1,024.98	0.00	1,024.98
Total for Fund 30000	0.00	15,667.43	0.00	15,667.43
Total for Activity ACTIVITY2.3.14	0.00	15,667.43	0.00	15,667.43
Total for Output : 00093118	0.00	67,777.03	0.00	67,777.03

Output # : 00093119 Prev Secund & Terciaria-RD	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ACTIVITY2.3.15 (Programa Prev Secundario)				
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	3,254.56	0.00	3,254.56
62105 - Dependency Allowance-NP Staff	0.00	44.47	0.00	44.47
62110 - Contrib Joint Staff Pension-NP	0.00	648.54	0.00	648.54
62115 - Contrib to Med,Soclns-NP Staff	0.00	104.49	0.00	104.49
62140 - Annual Leave Expense - NO	0.00	428.57	0.00	428.57
63530 - Contribution to EOS Benefits	0.00	122.04	0.00	122.04
63535 - Contribution to Security	0.00	138.32	0.00	138.32
63540 - Contribution to Training	0.00	26.04	0.00	26.04
63545 - Contribution to ICT	0.00	48.82	0.00	48.82
63550 - Contributions to MAIP	0.00	8.14	0.00	8.14
63555 - Contribution to UN JFA	0.00	105.77	0.00	105.77
63560 - Contributions to Appendix D	0.00	8.14	0.00	8.14

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ	Period :	Jan-June (2017)		
Output # : 00093119 Prev Secund & Terciaria-RD	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64110 - Separations - NP Staff	0.00	65.09	0.00	65.09
65115 - Contributions to ASHI Reserve	0.00	315.70	0.00	315.70
65135 - Payroll Mgt Cost Recovery ATLA	0.00	22.41	0.00	22.41
71305 - Local Consult.-Sht Term-Tech	0.00	86.33	0.00	86.33
71405 - Service Contracts-Individuals	0.00	18,926.85	0.00	18,926.85
71410 - MAIP Premium SC	0.00	38.32	0.00	38.32
71415 - Contribution to Security SC	0.00	651.36	0.00	651.36
71620 - Daily Subsistence Allow-Local	0.00	62.49	0.00	62.49
72420 - Land Telephone Charges	0.00	175.83	0.00	175.83
72445 - Common Services-Communications	0.00	424.93	0.00	424.93
72805 - Acquis of Computer Hardware	0.00	754.73	0.00	754.73
73115 - Moving Expenses	0.00	142.40	0.00	142.40
73410 - Maint, Oper of Transport Equip	0.00	531.12	0.00	531.12
75105 - Facilities & Admin - Implement	0.00	4,037.38	0.00	4,037.38
75705 - Learning costs	0.00	30,541.54	0.00	30,541.54
76125 - Realized Loss	0.00	0.69	0.00	0.69
76135 - Realized Gain	0.00	- 0.15	0.00	- 0.15
Total for Fund 30000	0.00	61,714.92	0.00	61,714.92
Total for Activity ACTIVITY2.3.15	0.00	61,714.92	0.00	61,714.92
Activity : ACTIVITY2.3.16 (Programa Prev Terciario)				
Fund : 30000 (PROGRAMME COST SHARING)				
72405 - Acquisition of Communic Equip	0.00	2,470.78	0.00	2,470.78
72815 - Inform Technology Supplies	0.00	444.44	0.00	444.44
75105 - Facilities & Admin - Implement	0.00	578.92	0.00	578.92
75705 - Learning costs	0.00	5,355.00	0.00	5,355.00
Total for Fund 30000	0.00	8,849.14	0.00	8,849.14
Total for Activity ACTIVITY2.3.16	0.00	8,849.14	0.00	8,849.14
Total for Output : 00093119	0.00	70,564.06	0.00	70,564.06

Output # : 00093120 Soluciones Innovadoras	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ACTIVITY3.1 (Iniciativas Piloto Innovadoras)				
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
71620 - Daily Subsistence Allow-Local	0.00	576.04	0.00	576.04
71635 - Travel - Other	0.00	243.75	0.00	243.75
72605 - Grants to Instit & other Benef	0.00	21,540.20	0.00	21,540.20
75105 - Facilities & Admin - Implement	0.00	1,565.20	0.00	1,565.20

Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ	Period :	Jan-June (2017)		
Output # : 00093120 Soluciones Innovadoras	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Fund 52600	0.00	23,925.19	0.00	23,925.19
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Total for Activity ACTIVITY3.1	0.00	23,925.19	0.00	23,925.19
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Activity : ACTIVITY3.2 (Transferencias Coop Sur-Sur)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,600.00	0.00	1,600.00
71605 - Travel Tickets-International	0.00	5,956.67	0.00	5,956.67
71610 - Travel Tickets-Local	0.00	1,568.00	0.00	1,568.00
71615 - Daily Subsistence Allow-Intl	0.00	12,440.00	0.00	12,440.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	645.00	0.00	645.00
71635 - Travel - Other	0.00	2,128.00	0.00	2,128.00
74225 - Other Media Costs	0.00	1,694.12	0.00	1,694.12
75105 - Facilities & Admin - Implement	0.00	2,037.37	0.00	2,037.37
75705 - Learning costs	0.00	3,073.55	0.00	3,073.55
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 52600	0.00	31,142.72	0.00	31,142.72
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Total for Activity ACTIVITY3.2	0.00	31,142.72	0.00	31,142.72
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Activity : ACTIVITY3.3 (Intercambio Conocimiento)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	7,622.90	0.00	7,622.90
71211 - Intl Consult Security Charge	0.00	221.97	0.00	221.97
71605 - Travel Tickets-International	0.00	6,862.27	0.00	6,862.27
71615 - Daily Subsistence Allow-Intl	0.00	97.60	0.00	97.60
71620 - Daily Subsistence Allow-Local	0.00	646.74	0.00	646.74
72130 - Svc Co-Transportation Services	0.00	617.64	0.00	617.64
72505 - Stationery & other Office Supp	0.00	307.28	0.00	307.28
74210 - Printing and Publications	0.00	64.50	0.00	64.50
74215 - Promotional Materials and Dist	0.00	1,025.00	0.00	1,025.00
74220 - Translation Costs	0.00	2,955.00	0.00	2,955.00
74225 - Other Media Costs	0.00	5,013.74	0.00	5,013.74
75105 - Facilities & Admin - Implement	0.00	2,071.83	0.00	2,071.83
75705 - Learning costs	0.00	4,163.12	0.00	4,163.12
76125 - Realized Loss	0.00	2.46	0.00	2.46

Total for Fund 52600	0.00	31,672.05	0.00	31,672.05
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Total for Activity ACTIVITY3.3	0.00	31,672.05	0.00	31,672.05
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Combined Delivery Report by Activity



Project Id : 00085479 Prevención Violencia NNAJ	Period :	Jan-June (2017)		
Output # : 00093120 Soluciones Innovadoras	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00093120	0.00	86,739.96	0.00	86,739.96
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Output # : 00093121 Proyecto Gestionado y M&E	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

Activity : ()

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

75105 - Facilities & Admin - Implement	0.00	22.85	0.00	22.85
77630 - Dep Exp Owned - ITC	0.00	326.28	0.00	326.28

Total for Fund 52600	0.00	349.13	0.00	349.13
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Total for Activity	0.00	349.13	0.00	349.13
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Activity : ACTIVITY4.1 (Proyecto implementado y M&E)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	- 191.72	0.00	- 191.72
71410 - MAIP Premium SC	0.00	10.66	0.00	10.66
71415 - Contribution to Security SC	0.00	181.06	0.00	181.06
75105 - Facilities & Admin - Implement	0.00	205.92	0.00	205.92
77105 - Salaries - NP Staff-TA	0.00	- 1,328.32	0.00	- 1,328.32
77110 - Contrib to UNSSPF-NP-TA	0.00	2,300.82	0.00	2,300.82
77115 - Contrib-Med,SocIns-NP Staff-TA	0.00	440.28	0.00	440.28
77120 - Repat Grt/Comm Annual Lv-NP-TA	0.00	778.58	0.00	778.58
77195 - MAIP Premium TA/NO	0.00	28.22	0.00	28.22
77197 - Appendix D TA/NO	0.00	28.22	0.00	28.22
77385 - Contribution to Security	0.00	479.80	0.00	479.80
77386 - Contribution to ICT_TA	0.00	169.34	0.00	169.34
77396 - PAYROLL MGT COST RECOVERY	0.00	44.82	0.00	44.82

Total for Fund 30000	0.00	3,147.68	0.00	3,147.68
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Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

61105 - Salaries - NP Staff	0.00	11,743.48	0.00	11,743.48
62110 - Contrib Joint Staff Pension-NP	0.00	2,393.38	0.00	2,393.38
62115 - Contrib to Med,SocIns-NP Staff	0.00	440.28	0.00	440.28
62140 - Annual Leave Expense - NO	0.00	- 908.34	0.00	- 908.34
63530 - Contribution to EOS Benefits	0.00	635.03	0.00	635.03
63535 - Contribution to Security	0.00	499.10	0.00	499.10
63540 - Contribution to Training	0.00	135.47	0.00	135.47
63545 - Contribution to ICT	0.00	254.01	0.00	254.01
63550 - Contributions to MAIP	0.00	42.34	0.00	42.34
63555 - Contribution to UN JFA	0.00	550.35	0.00	550.35
63560 - Contributions to Appendix D	0.00	42.34	0.00	42.34
64110 - Separations - NP Staff	0.00	338.68	0.00	338.68

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 21-08-2017 17:08:48

Project Id : 00085479 Prevención Violencia NNAJ	Period : Jan-June (2017)			
Output # : 00093121 Proyecto Gestionado y M&E	Impl. Partner : 99999 UNDP	Location : United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	2,740.38	0.00	2,740.38
65115 - Contributions to ASHI Reserve	0.00	1,642.59	0.00	1,642.59
65135 - Payroll Mgt Cost Recovery ATLA	0.00	44.82	0.00	44.82
71205 - Intl Consultants-Sht Term-Tech	0.00	8,668.40	0.00	8,668.40
71211 - Intl Consult Security Charge	0.00	368.41	0.00	368.41
71305 - Local Consult.-Sht Term-Tech	0.00	23,684.04	0.00	23,684.04
71405 - Service Contracts-Individuals	0.00	14,466.84	0.00	14,466.84
71410 - MAIP Premium SC	0.00	21.32	0.00	21.32
71415 - Contribution to Security SC	0.00	362.12	0.00	362.12
71605 - Travel Tickets-International	0.00	2,802.55	0.00	2,802.55
71615 - Daily Subsistence Allow-Intl	0.00	4,426.24	0.00	4,426.24
71635 - Travel - Other	0.00	1,017.00	0.00	1,017.00
72425 - Mobile Telephone Charges	0.00	456.97	0.00	456.97
74596 - Services to projects -GOE	0.00	1,174.45	0.00	1,174.45
75105 - Facilities & Admin - Implement	0.00	7,360.58	0.00	7,360.58
77105 - Salaries - NP Staff-TA	0.00	23,452.80	0.00	23,452.80
77110 - Contrib to UNSSPF-NP-TA	0.00	2,208.26	0.00	2,208.26
77115 - Contrib-Med,SocIns-NP Staff-TA	0.00	440.28	0.00	440.28
77120 - Repat Grt/Comm Annual Lv-NP-TA	0.00	389.29	0.00	389.29
77195 - MAIP Premium TA/NO	0.00	14.11	0.00	14.11
77197 - Appendix D TA/NO	0.00	14.11	0.00	14.11
77385 - Contribution to Security	0.00	460.50	0.00	460.50
77386 - Contribution to ICT_TA	0.00	84.67	0.00	84.67
77396 - PAYROLL MGT COST RECOVERY	0.00	44.82	0.00	44.82
Total for Fund 52600	0.00	112,511.67	0.00	112,511.67
Total for Activity ACTIVITY4.1	0.00	115,659.35	0.00	115,659.35
Total for Output : 00093121	0.00	116,008.48	0.00	116,008.48
Project Total :	15,900.52	868,612.26	0.00	884,512.78

Signed By :  Carla Hanania De Varela Date : 21/08/2017

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 21-08-2017 17:08:50

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2017)
Selected Project Id : 00085479
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48301 - Belize - Cty Pgmm	0.00	44,560.97	0.00	44,560.97
49401 - Costa Rica - Central	0.00	125,722.42	0.00	125,722.42
49801 - Dominican Rep-Central	0.00	70,564.06	0.00	70,564.06
50204 - El Salvador - Dem. Governance	15,900.52	79,727.30	0.00	95,627.82
50401 - Guatemala - Central	0.00	113,983.95	0.00	113,983.95
51001 - Honduras - Central	0.00	45,147.84	0.00	45,147.84
51101 - Regional Centre - Panama	0.00	321,128.69	0.00	321,128.69
51801 - Panama - Central	0.00	38,652.08	0.00	38,652.08
51814 - Panama - General Services	0.00	29,124.95	0.00	29,124.95



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-June (2017)
 Selected Project Id : 00085479
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00085479 Prevención Violencia NNAJ Period : As Of Jun30,2017

Output #	00093110	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			8,000.00

Output #	00093111	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			74,374.71

Output #	00093112	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			2,423.32
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00093113	Impl. Partner :99999 UNDP	UNDP AMOUNT
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Funds Utilization

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	75,188.11

Output #	00093114	Impl. Partner :99999 UNDP	UNDP AMOUNT
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Outstanding NEX advances	5,983.99
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	6,240.65

Output #	00093115	Impl. Partner :99999 UNDP	UNDP AMOUNT
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Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	16,094.29

Output #	00093117	Impl. Partner :99999 UNDP	UNDP AMOUNT
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Outstanding NEX advances	0.00
Undepreciated Fixed Assets	4,477.64
Inventory	0.00
Prepayments	0.00



Funds Utilization

Commitments _____ 2,107.41

Output # 00093118 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances 0.00
 Undepreciated Fixed Assets 0.00
 Inventory 0.00
 Prepayments 0.00
 Commitments _____ 0.00

Output # 00093119 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances 0.00
 Undepreciated Fixed Assets 0.00
 Inventory 0.00
 Prepayments 0.00
 Commitments _____ 0.00

Output # 00093120 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances 0.00
 Undepreciated Fixed Assets 0.00
 Inventory 0.00
 Prepayments 0.00
 Commitments _____ 811.44

Output # 00093121 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances 0.00



Funds Utilization

Undepreciated Fixed Assets	4,325.73
Inventory	0.00
Prepayments	0.00
Commitments	0.00